

Fleet Cost Control Worksheet

For Pavement Contractors

Use this worksheet to calculate your true per-hour and per-project fleet costs, identify cost overruns, and build a tariff-adjusted equipment budget for the current season.

Section 1 — Equipment Inventory & Cost Baseline

- List each piece of equipment in your fleet: Name / Year / Make / Model
- Current estimated replacement value: \$_____
- Total maintenance spend last 12 months: \$_____
- Total fuel consumption last 12 months (gallons): _____
- Estimated hours of operation last 12 months: _____
- Calculated cost per operating hour: \$_____ (Total costs ÷ hours)

Section 2 — Tariff Impact Assessment

- Average parts/repair cost per service event (last 12 months): \$_____
- Average parts/repair cost per service event (prior 12 months): \$_____
- Year-over-year cost increase %: _____%
- Estimated tariff-driven cost increase per season: \$_____
- Which equipment categories have seen the largest cost increases?

Section 3 — Fuel Cost by Project Type

- Average fuel cost per day for paving projects: \$_____
- Average fuel cost per day for repair/patching projects: \$_____
- Average fuel cost per day for sealcoating projects: \$_____
- Average fuel cost per day for striping projects: \$_____

Note: Update these figures in Commander ERP bid templates each season.

Section 4 — Maintenance Schedule Review

- Equipment overdue for scheduled maintenance: _____
- Parts currently on order or with extended lead times: _____
- Equipment approaching replacement threshold (high cost per hour): _____
- Estimated maintenance budget for next 6 months: \$_____

Section 5 — Bid Adjustment Checklist

- Have you updated fuel cost averages in your bid templates to reflect current prices? **Yes / No**
- Have you added a tariff contingency line to bids involving major equipment? **Yes / No**
- Are your maintenance reserve costs reflected in your overhead calculation? **Yes / No**
- Have you reviewed your top 5 upcoming bids against current fleet cost data? **Yes / No**

Section 6 — Annual Fleet Cost Summary

- Total fleet fuel cost (annual): \$ _____
- Total fleet maintenance and repair cost (annual): \$ _____
- Total fleet operating cost (annual): \$ _____
- Fleet cost as % of total revenue: _____ %
- Target fleet cost % for next season: _____ %